

# Five-year Summary

## Consolidated Income Statements for years ended 31 March

	2010 £m	2009 £m	2008 £m	2007 £m	2006 £m
<b>Revenue (Group and share of Joint Ventures)</b>	<b>1,418.0</b>	1,532.4	1,399.5	1,240.3	1,411.0
<b>Revenue</b>	<b>1,387.9</b>	1,487.2	1,313.6	1,179.8	1,052.5
Cost of sales	<b>(854.6)</b>	(941.9)	(834.1)	(781.1)	(637.3)
Gross profit	<b>533.3</b>	545.3	479.5	398.7	415.2
Administrative expenses	<b>(420.3)</b>	(442.2)	(392.8)	(335.0)	(352.3)
<b>Operating profit</b>	<b>113.0</b>	103.1	86.7	63.7	62.9
Profit on disposal of Joint Ventures	<b>0.1</b>	2.5	–	–	6.4
Share of post-tax (loss)/profit from Joint Ventures	<b>(1.9)</b>	0.2	0.9	2.8	8.8
<b>Profit before interest and tax</b>	<b>111.2</b>	105.8	87.6	66.5	78.1
Finance income	<b>3.8</b>	6.7	9.8	9.0	7.9
Finance cost	<b>(18.4)</b>	(9.8)	(5.5)	(5.4)	(11.2)
Net finance (cost)/income	<b>(14.6)</b>	(3.1)	4.3	3.6	(3.3)
<b>Profit before taxation</b>	<b>96.6</b>	102.7	91.9	70.1	74.8
Income tax expense	<b>(19.3)</b>	(18.5)	(23.3)	(15.2)	(17.9)
<b>Profit for the year from continuing operations</b>	<b>77.3</b>	84.2	68.6	54.9	56.9
Profit/(loss) for the year from discontinued operations	<b>25.0</b>	–	31.4	(112.2)	–
<b>Profit/(loss) for the year attributable to owners of the parent</b>	<b>102.3</b>	84.2	100.0	(57.3)	56.9
Basic earnings/(loss) per share					
– continuing operations	<b>79.5p</b>	86.1p	67.9p	54.4p	57.0p
– discontinued operations	<b>25.7p</b>	–	31.0p	(111.2)p	–
	<b>105.2p</b>	86.1p	98.9p	(56.8)p	57.0p
Diluted earnings/(loss) per share					
– continuing operations	<b>77.9p</b>	84.8p	66.7p	53.8p	55.9p
– discontinued operations	<b>25.2p</b>	–	30.5p	(110.6)p	–
	<b>103.1p</b>	84.8p	97.2p	(56.8)p	55.9p